



CMS Capital Planning

Capital Planning with data at your fingertips

Ensuring your facilities or HTM department has the right information easily accessible to build a capital plan is essential to keeping your healthcare system running safely.

Stay on track

Use Budget Cost Breakdown to understand where dollars are going

Data in one spot

Review asset history, unscheduled maintenance, labor vs. materials and so much more

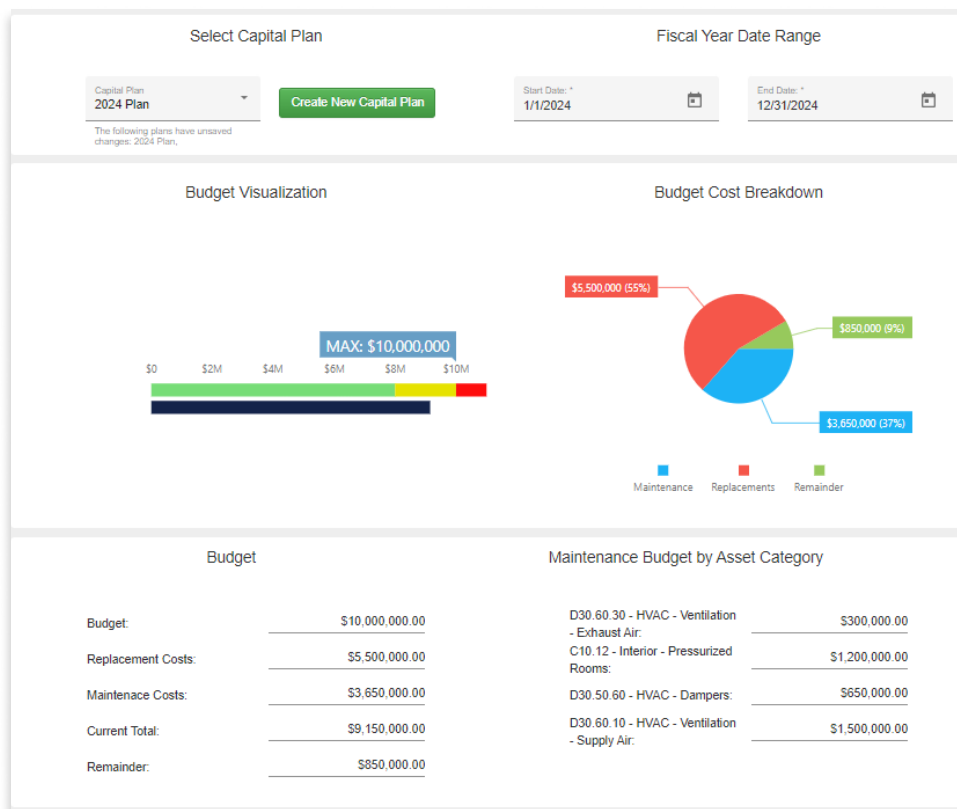
Scale efficiency

Eliminate spreadsheets and keep assets in one central hub

Access a Capital Planning control center that utilizes your CMS data to help you build a plan right from the dashboard - no more spreadsheets!

FSI's Capital Planning provides a convenient, cost effective, and centralized process for healthcare systems to collect, analyze, and export key data points for your department's capital plan to use in the larger budgeting and allocation process.

Make data-informed decisions by quickly identifying assets near end of life, in poor condition or with high repair costs so you can get your plan approved and efficiently allocate capital dollars - all in one spot.



Meet your goals

Measure how you're doing against your target budget in Budget Visualization as you add assets to repair or replace

Stay on track

Use Budget Cost Breakdown to see exactly where spend is going

Zero-in on replacement priorities

Asset Expiration Date and Life Expectancy fields indicate which assets are coming up on their end of life to be replaced by the end of the fiscal year

Base decisions on asset conditions

Filter by Poor Condition and High Repair assets to see which assets are currently costing the most to maintain

Asset data in one location

Use the Asset Analysis screen to review the history of an asset, see unscheduled maintenance, monthly maintenance cost, labor vs materials, how much life is remaining, and a complete work order history

Improve overall efficiency

Eliminate spreadsheets and searches by keeping all asset information organized in one centralized hub

Your Capital Planning Checklist

When considering how Capital Planning in CMS could improve your budgeting and allocation process, run through this checklist

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| ✓ Where does asset data for capital planning live now? | ✓ Can you easily locate an asset's: <ul style="list-style-type: none">- Date of installation- Life expectancy- Replacement cost |
| ✓ How do you track equipment condition? | ✓ Where can you locate an asset's history? |